

## Cardiff Capital Region City Deal - Forward Work Programme

### CCRCD 10 point Plan

- Driving insight and foresight – what sectors to invest in/ where best to invest?
- Regional industrial strategy – to engage at UK-level and led by industry and business
- Delivery pipeline ‘eco-system’ – leveraging added value
- through connecting our projects & outcomes
- Consolidated governance network - using skills in right places
- An ‘expert’ panel strategy for influence and leverage – how do we lay claim to large slice of £6.4bn industrial strategy fund?
- Create an Office for the City Deal and operate it as an investment fund. We are all ‘Team City Deal’
- Strengthen industrial lead and reinforce the market creating/ risk-sharing/ interventionist role of local government
- Be more competitive and challenge-driven in levering in investment & opportunities
- Grow an international focus & shout about our unique competitive advantage
- Be more than just a City Deal – we are a City Region

### CCRCD Joint Scrutiny Forward Work programme

Date	Item	Information Request/Purpose/ Rationale	Invitees
24 June 2019	CCRCD Governance Structure	<ul style="list-style-type: none"> <li>• Report detailing the structure and governance arrangements, including who sits where, what and where responsibilities lie and how the decision making process takes place.</li> </ul>	
24 June 2019	CCRCD End of Year/Quarter 4 Performance Report	<ul style="list-style-type: none"> <li>• To monitor and scrutinise the CCRCD end of year/Quarter 4 Performance report.</li> </ul>	
24 June 2019	Investment and Intervention Framework	<ul style="list-style-type: none"> <li>• The ‘Investment and Intervention Framework’ report – to receive detailed information on targets, PIs and expected outcomes for CD</li> </ul>	
<i>Late Sep (TBC 23/9/19)</i>	Transport Authority - Metro Plus	<ul style="list-style-type: none"> <li>• Strategic Outline Programme (<i>Training prior to meeting*</i>)</li> </ul>	

<i>Late Sep (TBC 23/9/19)</i>	Q1 Performance Report	<ul style="list-style-type: none"> <li>To monitor and scrutinise the CCRCQ1 Performance report.</li> </ul>	
<i>January 2020 TBC</i>	Economic Growth Partnership –  Industrial and Economic Growth Plan	<ul style="list-style-type: none"> <li>Business Plan as approved by Cabinet on 18 February 2019</li> <li>What are targets? Expected outcomes? etc</li> </ul>	
<i>January 2020 TBC</i>	Q2 Performance Report	<ul style="list-style-type: none"> <li>To monitor and scrutinise the CCRCQ2 Performance report.</li> </ul>	
<i>Late March 2020 TBC</i>	Skills Partnership – <i>(Plan?)</i> Developing a Skilled Workforce and Tackling Unemployment	<ul style="list-style-type: none"> <li>A key part of the CCRCQ2 remit is to add 5% to GVA for the region, increase productivity and promote equality of outcomes so that the benefit of growth is shared more equally within the population. This will not be possible without developing a skilled workforce and tackling unemployment. How will this be achieved?</li> <li>Education – How are CCRCQ2 liaising with schools, colleges and universities to ensure that students are aware of the potential opportunities and apprenticeships available to them</li> <li><i>(Skills Partnership Business Plan? - What are targets? Expected outcomes? etc)</i></li> </ul>	
<i>Late March 2020 TBC</i>	Q3 Performance Report	<ul style="list-style-type: none"> <li>To monitor and scrutinise the CCRCQ3 Performance report.</li> </ul>	
	Regional Business Council	<ul style="list-style-type: none"> <li><i>Business Plan?- What are targets? Expected outcomes? etc)</i></li> </ul>	
	Supporting Enterprise and Business Growth	<ul style="list-style-type: none"> <li>How do we achieve an increase in productivity and business growth while maximising equality outcomes</li> </ul>	

		<ul style="list-style-type: none"> <li>• More information on what activity is being undertaken regarding the £4bn of private leverage</li> </ul>	
TBC	South Wales Metro	<p>Report to include the following:</p> <ul style="list-style-type: none"> <li>• Timescales, CCRCD , implementation plan</li> <li>• Outline Plans – concern that some more rural areas are not included within the plan</li> <li>• What investment opportunities are available?</li> </ul>	
TBC	Housing Development Fund	<ul style="list-style-type: none"> <li>• £30million investment. Is this enough to meet housing development targets?</li> <li>• Where are the priority areas?</li> <li>• £30m does not seem a lot when all LA's in the JWA have targets to meet with regards to housing development.</li> </ul>	

\* Metro Central Update – it was reported that an update on the Metro Central project was to be provided to Cabinet at its June 2019 meeting. The Committee requested that they also receive this and that this be provided as part of a training/briefing session on the Metro and Metro Plus in order to assist them in their understanding of both projects and also in readiness for detailed consideration of Metro Plus.

### Other areas for further exploration

- Town centres appear to be suffering across the region. Is there anything planned to invest in these areas?
- Alternative methods for energy such as hydro and solar as these are cost saving potentials.
- There is great potential across the region to increase tourism and this also links into the infrastructure.
- Education
- Marketing

### Training Requirements

The Committee requested that a future workshop be held to revisit and reconsider their own Terms of Reference and processes with the view to improving the ways of working of the Joint Committee.